

Public School Support

DEPARTMENT SUMMARY:	FY 2007 Total Appr	FY 2007 Actual	FY 2008 Total Appr	FY 2009 Request	FY 2009 Gov Rec	FY 2009 Approp
BY DIVISION						
Administrators	81,451,200	79,701,000	85,240,200	87,660,300	90,978,800	87,541,800
Teachers	742,906,400	697,986,800	792,414,700	865,514,000	841,335,900	817,074,500
Operations	542,519,800	546,382,100	571,302,800	591,608,300	583,859,500	584,032,700
Children's Programs	132,246,100	183,917,000	166,468,100	172,045,100	164,572,600	170,449,400
Facilities	22,722,900	17,127,600	32,772,600	34,300,000	34,300,000	36,850,000
Total:	1,521,846,400	1,525,114,500	1,648,198,400	1,751,127,700	1,715,046,800	1,695,948,400
BY FUND SOURCE						
General	1,291,587,000	1,291,587,000	1,367,363,800	1,476,022,000	1,439,941,100	1,418,542,700
Dedicated	55,259,400	55,404,400	65,834,600	60,105,700	60,105,700	62,405,700
Federal	175,000,000	178,123,100	215,000,000	215,000,000	215,000,000	215,000,000
Total:	1,521,846,400	1,525,114,500	1,648,198,400	1,751,127,700	1,715,046,800	1,695,948,400
Percent Change:		0.2%	8.1%	6.2%	4.1%	2.9%
BY EXPENDITURE CLASSIFICATION						
Lump Sum	1,521,846,400	1,525,114,500	1,648,198,400	1,751,127,700	1,715,046,800	1,695,948,400

APPROPRIATION HIGHLIGHTS: The overall FY 2009 budget for Public School Support includes a General Fund increase of 3.7% and an all-funds increase of 2.9% over the FY 2008 total appropriation.

Public School Support

Historical Summary

OPERATING BUDGET	FY 2007 Total App	FY 2007 Actual	FY 2008 Approp	FY 2009 Request	FY 2009 Gov Rec
BY DIVISION					
Administrators	81,451,200	79,701,000	85,240,200	87,660,300	90,978,800
Teachers	742,906,400	697,986,800	792,414,700	865,514,000	841,335,900
Operations	542,519,800	546,382,100	571,302,800	591,608,300	583,859,500
Children's Programs	132,246,100	183,917,000	166,468,100	172,045,100	164,572,600
Facilities	22,722,900	17,127,600	32,772,600	34,300,000	34,300,000
Total:	1,521,846,400	1,525,114,500	1,648,198,400	1,751,127,700	1,715,046,800
BY FUND CATEGORY					
General	1,291,587,000	1,291,587,000	1,367,363,800	1,476,022,000	1,439,941,100
Dedicated	55,259,400	55,404,400	65,834,600	60,105,700	60,105,700
Federal	175,000,000	178,123,100	215,000,000	215,000,000	215,000,000
Total:	1,521,846,400	1,525,114,500	1,648,198,400	1,751,127,700	1,715,046,800
Percent Change:		0.2%	8.1%	6.2%	4.1%
BY OBJECT OF EXPENDITURE					
Lump Sum	1,521,846,400	1,525,114,500	1,648,198,400	1,751,127,700	1,715,046,800

Department Description

Provide state and federal funding to local school districts and public charter schools for public education, grades K-12.